

**Local Area Agreement 2010/2011
April - September 2010**

	Quarter One Actual	Quarter One Target	Quarter One Performance	Quarter Two Actual	Quarter Two Target	Quarter Two Performance	Comment
Cherwell: A District of Opportunity							
NI154 Net additional homes provided	38.00	46.00	R	190.00	91.00	G	A higher than expected figure for the quarter, particularly due to housing completions being recorded earlier than anticipated on an allocated site in Yarnton.
NI155 Number of affordable homes delivered (gross)	4.00	4.00	G	19.00	5.00	G	Position on Orchard Way/ Fairway: HCA bid submitted in March 2010 and still awaiting decision. In the meantime we are pursuing alternative funding options such as discount purchase and self-build.
NI156 Number of households living in temporary accommodation	28.00	33.00	G	29.00	33.00	G	The position with T.A is being monitored closely. The consequences of the recent recession mean the approach to T.A needs to continue to be proactive, and there is a need to bring forward the further units planned for at Bryan House Bicester, Edward Street Banbury, Orchard Way Banbury and as part of the young persons high support acquisition scheme.
A Safe and Healthy Cherwell							
NI008 Adult participation in sport and active recreation (%)	N/A	N/A					Annual Reporting
NI021 Dealing with local concerns about ASB and crime	N/A	N/A					No data due - Place Survey has been discontinued.
NI110 Young People's participation in positive activities (%)	N/A	N/A					Annual Reporting
A Cleaner, Greener Cherwell							
NI185 CO2 reduction from Local Authority operations	N/A	N/A					Annual Reporting - Data not due til March 2011
NI188 Planning to Adapt to Climate Change	N/A	N/A					Annual Reporting - Data not due til March 2011
NI191 Residual household waste per household (kg)	99.25	98.75	A	201.99	296.25	G	On track
NI192 Percentage of household waste sent for reuse, recycling and composting	62.73	62.00	G	60.96	60.00	G	
NI195a Improved street and environmental cleanliness (litter) (%)	2.00 (March)	4.00 (March)	G	2.00 (July)	4.00 (July)	G	Four Monthly Reporting Cycle
NI195b Improved street and environmental cleanliness (detritus) (%)	8.00 (March)	9.00 (March)	G	2.00 (July)	9.00 (July)	G	Four Monthly Reporting Cycle
NI196 Improved street and environmental cleanliness - fly tipping	N/A	N/A					Annual Reporting - Data not due til March 2011

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Cherwell: An Accessible, Value for Money Council							
NI005 Overall/general satisfaction with local area	N/A	N/A					No data due - Place Survey has been discontinued.
NI140 Fair Treatment by local services	N/A	N/A					No data due - Place Survey has been discontinued.
NI179 Value for money - total net value on ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 financial year (£k)	245000.00	200000.00	G	532000.00	400000.00	G	